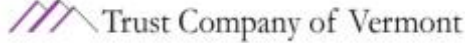


# -Show Sponsors-



America's Most Convenient Bank<sup>®</sup>



## Lyric 2016/2017 by the Numbers

### Tickets Sold

The Who's Tommy	4,583
9 to 5, The Musical	4,991
<b>Total:</b>	<b>9,574</b>

### Tickets Comped

The Who's Tommy	396
9 to 5, The Musical	346
<b>Total:</b>	<b>752</b>

**Total Attendees: 10,326**

Volunteers – 308

Volunteer Hours Given – 37,542

LyricKids attending camps & workshops – 39

Camp Scholarships Awarded – \$1,300

Delano/Nulty Award - \$1000

People attending First Night performance – 1,200

Active Members (Those giving a minimum of 20 hours service) – 223

Sustaining Members (Those giving a minimum of \$40) – 506

Spotlight Circulation (hard copy and e-mail) – 2,243

Number of School and community groups to which Lyric provided costumes, props, and assistance – 28

## Board of Directors

Stephen Kendall, **Board Chair**

Roz Saunders, **Board Vice Chair**

Margaret Welch, **Board Secretary/Show Selection Chair**

Brian Meyer, **Board Treasurer/Finance Chair**

Christopher Brown, **Membership Chair**

Andrea Cronan, **Education Chair**

Geri Ann Higgins, **PR/ Development Chair**

Doug Viehmann, **Facilities Chair**

Julianne Doupe-Nickerson, **Member at Large**

Tom Dunn, **Member at Large**

Sean Leach, **Member at Large**

Shane McCormack, **Member at Large**

MaryBeth Nuovo, **Member at Large**

Karen Sheedy, **Member at Large**

Annie Ode, **Member at Large**

Elizabeth Stallings, **Member at Large**

Syndi Zook, **Executive Director**

Andriana Chobot, **Communications Manager**

Doris O'Brien, **Bookkeeper**

Kristina McSalis, **Capital Campaign Coordinator**





# Lyric's 43rd Season 2016-2017



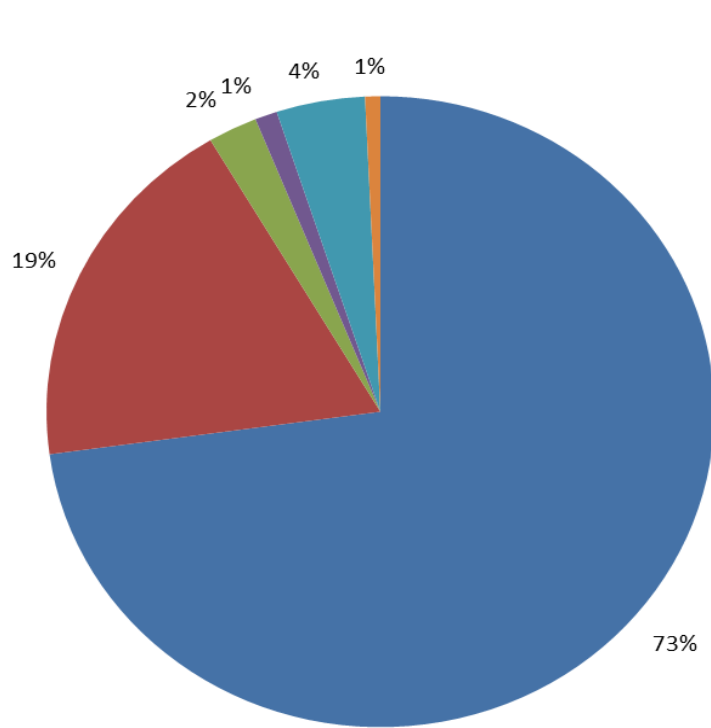
Lyric Theatre Company  
Profit & Loss  
July 2016 thru June 2017

Tommy  
9 to 5

White Christmas  
Mary Poppins

Producers  
Legally Blonde

	Jul '16-Jun '17	Jul '15-Jun '16	Jul '14-Jun '15
<b>Income</b>			
4900 · Show income - Fall Production	\$ 142,463.00	190,234.00	141,961.00
4950 · Show Income - Spring Production	152,552.00	333,711.00	181,510.00
5000 · Annual Fund	54,493.00	62,770.00	57,988.00
5000A · Other Support	41,822.00	44,678.00	40,715.00
5070 · Misc/Other	3,499.00	19,439.00	6,930.00
5230 · Camp Tuition	9,688.00	9,000.00	13,208.00
9900 · Interest Income	476.00	122.00	382.00
<b>Total Income</b>	<b>\$ 404,993.00</b>	<b>659,954.00</b>	<b>442,694.00</b>
<b>Gross Profit</b>	<b>\$ 404,993.00</b>	<b>659,954.00</b>	<b>442,694.00</b>
<b>Expense</b>			
6900 · Show Expense - Fall Production	\$ 118,558.00	119,644.00	116,101.00
6950 · Show Expense - Spring Productio	111,912.00	194,907.00	116,555.00
7000 · Personnel Expenses	85,138.00	84,719.00	79,653.00
7025 · Facilities	52,325.00	49,628.00	73,424.00
7050 · Programs	14,196.00	16,064.00	14,654.00
7100 · Office Expenses	13,357.00	13,601.00	11,460.00
7125 · Spotlight	4,348.00	3,952.00	4,651.00
7150 · Insurance	12,360.00	10,656.00	12,427.00
7175 · Marketing	4,318.00	4,547.00	6,080.00
7200 · Miscellaneous	3,805.00	3,042.00	2,746.00
7220 · Fundraising	7,250.00	14,956.00	8,693.00
7225 · Delano-Nulty Scholarship	1,000.00	1,000.00	1,000.00
7230 · Camp Expense	8,847.00	9,312.00	12,750.00
8000 · Capital Campaign	9,119.00	10,448.00	12,422.00
<b>Total Expense</b>	<b>\$ 446,533.00</b>	<b>536,476.00</b>	<b>472,616.00</b>
<b>Net Income</b>	<b>-41,540.00</b>	<b>123,478.00</b>	<b>-29,922.00</b>
Fall Show Income Each Year	\$ 23,905.00	70,590.00	25,860.00
Spring Show Income Each Year	\$ 40,640.00	138,804.00	64,955.00



- Shows - \$295,015
- Donations - Corporate and Private - \$75,554
- Education - \$9,687
- Other - Interest Income, Costume and Prop Rentals, etc. - \$4,371
- Program Sponsorship - \$17,398
- Development & Special Events - \$2,967

**Income Breakdown 2016/2017**

**Total \$404,992.00**